

SEQUATCHIE COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$74,461,024

21% change
from FY 16-17



Total State Shared Taxes - A

\$3,242,489 11% change

Business & Economic Development - B

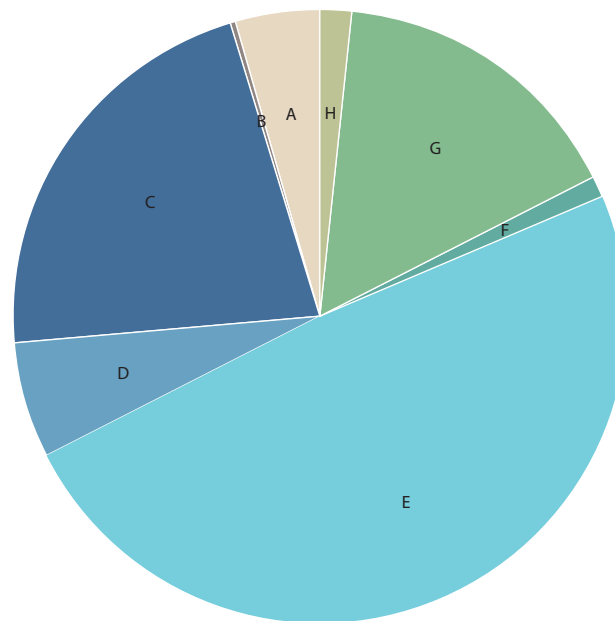
\$172,158 -26% change

Education - C

\$16,094,483 -2% change

General Government - D

\$4,618,979 1% change



Health & Social Services - E

\$36,381,830 7% change

Law, Safety, & Correction - F

\$872,854 11% change

Resources & Regulation - G

\$11,809,242 531% change

Transportation - H

\$1,268,989 33% change

State Shared Taxes County of Sequatchie

2017-18 Tax Collections	Dunlap	Sequatchie County	Total
Alcoholic Beverage	\$0	\$36,440	\$36,440
Beer	\$2,246	\$17,839	\$20,086
Business	\$105,443	\$117,250	\$222,693
Excise	\$11,835	\$42,118	\$53,953
Fantasy Sports Tax	\$0	\$143	\$143
Gas & Motor Fuel	\$165,977	\$1,761,789	\$1,927,766
Income Tax	\$46,051	\$52,970	\$99,020
Insurance Verification	\$0	\$40	\$40
Mixed Drink	\$8,539	\$0	\$8,539
Sales	\$407,560	\$2,224	\$409,784
Telecom Providers	\$3,303	\$31,872	\$35,175
Tire Tax - County	\$0	\$7,136	\$7,136
TVA Replacement	\$54,622	\$367,092	\$421,714
Total	\$805,577	\$2,436,912	\$3,242,489

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Sequatchie County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$33,711	\$0	\$33,711
Agricultural Resources Conservation Fund	\$22,374	\$0	\$22,374
Fairs	\$1,255	\$0	\$1,255
Volunteer Fire Department Grants	\$0	\$2,905	\$2,905

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$290,800	\$150,900	\$519,600	\$961,300	61
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$41,924	\$29,169	\$0	\$71,093	17
Independent Living	\$1,200	\$8,800	\$0	\$10,000	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$362,992	\$0	\$362,992	-
Fire Academy Trainees	\$0	\$0	\$0	15
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$18,000	\$0	\$18,000	30
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,612	\$60,750	\$64,362	10,079	74
OPTIONS	\$44,162	\$0	\$44,162	-	9
State Health Insurance Assistance Program (SHIP)	\$0	\$3,448	\$3,448	-	325

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$98,707	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$4,390,368	\$311

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$225,700	\$0	\$225,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$596,600	\$0	\$596,600

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,913	\$0	\$4,913
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$105,000	\$0	\$105,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$196,129	\$196,129	208	-
K-12 Programs	\$12,570,614	\$2,586,532	\$15,157,146	2,200	146
Pre-Kindergarten Programs	\$106,064	\$0	\$106,064	22	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,134	\$0	\$1,134	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	278

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Cumberland Trail, South Cumberland

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$30,770	\$14,492	\$0	\$0	\$0	\$45,262	36
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$71,647	\$0	\$0	\$0	\$71,647	12
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$21,172	\$0	\$21,172	19
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,738	\$4,710	\$0	\$0	\$474	\$8,922	16
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$269,558	\$104,881	\$0	\$0	\$374,439	794

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	119	\$1,320	129	\$481,760
Colleges of Applied Technology	\$0	\$0	\$0	-	-	69	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	262	-	\$0	-	\$0
Universities	\$153,384	\$0	\$153,384	-	2	150	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	95

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$1,807,895	\$1,807,895	\$0	1,125,193
Child Care Certificate Program	\$0	\$0	\$0	\$137,503	70
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,469,576	915
Families First Cash Assistance	\$39,503	\$94,602	\$134,105	\$0	1,751
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,448,590	\$4,448,590	\$0	36,600
Vocational Rehabilitation (Direct Client Services)	\$9,360	\$34,584	\$43,944	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$16,600	\$0	\$16,600	-	8
Regional Offices	\$0	\$0	\$0	East and Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$24,797	\$74,390	\$99,187	367	-	12
Unemployment Insurance Benefits	\$563,917	\$24,086	\$588,003	-	-	-
Workers Compensation	\$15,006	\$0	\$15,006	-	108	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$183,756	17	\$2,825,734

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$27,417	\$0	\$0	\$27,417	48
Crisis Services Continuum	\$91,343	\$0	\$0	\$91,343	349
Other Mental Health Services	\$0	\$0	\$0	\$118,760	397
Regional Mental Health Institute	\$0	\$0	\$0	\$275,081	42
Substance Abuse Services	\$0	\$0	\$0	\$62,411	26

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$16,406	\$17,150	\$33,556	1	1	1	10	2	14

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	13,073	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,805	-
Highway Safety Grants	\$0	\$16,998	\$16,998	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,593

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$988	\$988

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,807,222	\$9,169,292	\$13,976,514	1,600
Children on TennCare	\$2,962,162	\$5,650,026	\$8,612,188	1,933
CHOICES Enrollees	\$1,432,061	\$2,731,512	\$4,163,573	80
Cover Kids	\$5,900	\$540,417	\$546,317	213
Cover RX	\$14,660	\$0	\$14,660	92
Intellectual and Developmental Disabilities Waivers	\$60,162	\$114,753	\$174,915	2
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$10,550	\$0	\$10,550

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$10,975	\$10,703,395	\$10,714,370	1	397	398

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$564,900	\$0	\$564,900	-	-
State-Maintained Highways	\$653,889	\$0	\$653,889	67	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,519,284	\$0	\$4,519,284

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,571,000	\$9,571,000	1,151

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	2,410	2,638	421
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 2,041

Wildlife Management Areas Name(s): North Chickamauga WMA Prentice Cooper WMA